

2007 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$10,613,154	63.42%	8.28%	\$1,754,344	10.48%	2.96%
King County Library System	\$47,672,037	59.90%	5.30%	\$11,384,220	14.30%	8.89%
Pierce County Library System	\$14,217,290	52.31%	20.03%	\$4,320,675	15.90%	46.70%
Seattle Public Library	\$37,529,127	74.45%	12.96%	\$5,616,766	11.14%	27.24%
Sno-Isle Libraries	\$17,556,866	64.58%	7.42%	\$5,073,055	18.66%	7.77%
Timberland Regional Library	\$13,062,378	71.62%	14.91%	\$2,841,639	15.58%	2.72%
Subtotal	\$140,650,852	64.13%	10.01%	\$30,990,699	14.13%	14.81%
100,001 - 250,000						
Everett Public Library	\$3,474,943	79.08%	6.01%	\$646,733	14.72%	1.55%
Kitsap Regional Library	\$7,110,451	71.39%	8.78%	\$1,361,745	13.67%	-1.16%
Mid-Columbia Library System	\$3,497,365	63.52%	9.84%	\$823,611	14.96%	9.09%
North Central Regional Library	\$3,684,736	52.99%	6.61%	\$1,674,392	24.08%	-7.63%
Spokane County Library District	\$5,582,821	67.90%	13.60%	\$1,123,045	13.66%	17.50%
Spokane Public Library	\$4,753,314	64.18%	7.09%	\$832,780	11.24%	0.59%
Tacoma Public Library	\$7,478,958	68.79%	6.62%	\$1,342,877	12.35%	-16.74%
Whatcom County Library System	\$4,249,170	75.45%	9.76%	\$580,419	10.31%	3.74%
Yakima Valley Regional Library	\$3,135,774	59.00%	13.71%	\$1,024,255	19.27%	1.92%
Subtotal	\$42,967,532	66.86%	8.91%	\$9,409,857	14.64%	-1.40%
25,001 - 100,000						
Bellingham Public Library	\$2,165,561	64.85%	1.97%	\$470,725	14.10%	18.58%
Longview Public Library	\$1,385,880	70.19%	6.92%	\$201,558	10.21%	-3.93%
Mount Vernon City Library	\$912,846	79.81%	10.70%	\$142,355	12.45%	3.96%
North Olympic Library System	\$1,974,070	70.13%	5.61%	\$330,877	11.75%	31.23%
Pullman (Neill) Public Library	\$742,879	70.54%	16.98%	\$93,981	8.92%	-12.76%
Puyallup Public Library	\$994,955	45.12%	4.91%	\$222,864	10.11%	10.60%
Renton Public Library	\$1,222,610	65.84%	5.34%	\$248,658	13.39%	-9.00%
Richland Public Library	\$1,272,089	76.51%	1.84%	\$210,164	12.64%	0.36%
Stevens County Rural Library District (I)	\$607,947	63.44%	0.00%	\$178,233	18.60%	0.00%
Walla Walla Public Library	\$817,600	79.82%	6.28%	\$120,400	11.75%	9.35%
Subtotal	\$12,096,437	67.08%	5.33%	\$2,219,815	12.31%	6.92%
5,001 - 25,000						
Anacortes Public Library	\$619,047	72.11%	4.99%	\$27,553	3.21%	-4.05%
Asotin County Library	\$351,454	65.26%	5.42%	\$78,697	14.61%	2.23%
Burlington Public Library	\$338,894	83.15%	21.17%	\$37,702	9.25%	-18.16%
Camas Public Library	\$882,531	69.48%	14.80%	\$131,494	10.35%	2.84%
Chewelah Public Library	\$87,200	72.46%	6.49%	\$12,778	10.62%	-9.54%
Ellensburg Public Library	\$585,923	76.17%	10.03%	\$69,525	9.04%	-9.46%
Enumclaw Public Library	\$352,175	64.16%	2.90%	\$49,720	9.06%	10.91%
Grandview (Bleyhl Community) Library	\$187,610	79.00%	10.02%	\$15,131	6.37%	-26.34%
Jefferson County Rural Library District	\$877,335	67.77%	6.57%	\$132,155	10.21%	-2.21%
Kelso Public Library	\$299,200	80.90%	27.31%	\$46,699	12.63%	54.55%
Liberty Lake Municipal Library	\$236,757	58.19%	24.61%	\$57,020	14.01%	62.13%
Orcas Island Library District	\$316,087	60.64%	5.06%	\$76,086	14.60%	-1.92%
Pend Oreille County Library District	\$269,522	56.68%	2.02%	\$55,314	11.63%	8.05%
Port Townsend Public Library	\$486,390	63.92%	10.34%	\$65,212	8.57%	4.44%
San Juan Island Library District	\$463,468	62.50%	7.99%	\$97,983	13.21%	23.12%
Sedro-Woolley Public Library	\$181,636	63.79%	10.95%	\$36,032	12.65%	49.43%
Walla Walla County Library District	\$374,407	44.51%	22.56%	\$40,421	4.81%	-5.08%
Whitman County Library	\$447,678	70.86%	4.96%	\$56,748	8.98%	-5.88%
Subtotal	\$7,357,314	66.41%	15.38%	\$1,086,270	9.81%	13.55%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	\$124,219	50.46%	13.95%	\$41,889	17.01%	54.32%
Lopez Island Library District	\$174,940	57.37%	36.14%	\$77,600	25.45%	120.45%
Ocean Shores Public Library	\$231,841	77.32%	7.50%	\$28,718	9.58%	-10.94%
Roslyn Public Library	\$34,077	76.16%	2.90%	\$3,108	6.95%	7.84%
Upper Skagit Library District	\$92,245	66.15%	13.15%	\$18,328	13.14%	-3.36%
Subtotal	\$657,322	63.50%	-24.33%	\$169,643	16.39%	-12.56%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$38,139	76.56%	11.36%	\$3,950	7.93%	2384.28%
Cathlamet (Blanche Bradley) Library	\$10,946	44.14%	13.88%	\$5,950	24.00%	33.98%
Cle Elum (Carpenter Memorial) Library	\$45,530	72.70%	31.97%	\$8,650	13.81%	9.15%
Davenport Public Library	\$8,794	65.97%	8.42%	\$1,672	12.54%	6.91%
Dayton Memorial Library	\$52,938	63.07%	48.46%	\$10,627	12.66%	70.69%
Harrington Public Library	\$5,015	53.19%	2.70%	\$3,168	33.60%	-2.04%
Kalama Public Library	\$21,772	63.04%	11.00%	\$3,734	10.81%	13.15%
Kettle Falls Public Library	\$8,922	41.81%	-1.40%	\$3,666	17.18%	-33.85%
Kittitas Public Library	\$13,606	54.40%	6.99%	\$4,016	16.06%	71.99%
Odessa Public Library (j)	\$7,367	75.35%	0.00%	\$1,410	14.42%	0.00%
Pomeroy (Denny Ashby) Library	\$19,128	71.03%	0.02%	\$4,800	17.83%	0.00%
Reardan Memorial Library	\$5,773	55.51%	4.04%	\$2,550	24.52%	-17.37%
Ritzville Public Library (k)	\$49,511	52.28%	0.00%	\$17,872	18.87%	0.00%
Roy City Library	\$11,914	85.33%	8.14%	\$469	3.36%	-74.00%
Sprague Public Library	\$3,175	54.98%	269.62%	\$875	15.15%	79.67%
Waitsburg (Weller) Public Library	\$6,528	76.55%	0.00%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$8,912	62.95%	1.93%	\$4,560	32.21%	2.54%
Subtotal	\$317,970	62.46%	14.75%	\$77,969	15.32%	13.60%
GRAND TOTAL	\$204,047,427	64.93%	9.52%	\$43,954,253	13.99%	10.35%

Note: In 2007, Orcas Island Library District's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2006, it had been included under the "5,000 and under with certified librarian" category.

2007 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$4,367,824	26.10%	41.53%	\$16,735,322	14.69%
King County Library System	\$20,529,341	25.80%	-2.19%	\$79,585,598	3.74%
Pierce County Library System	\$8,639,356	31.79%	184.61%	\$27,177,321	52.46%
Seattle Public Library	\$7,262,390	14.41%	-50.85%	\$50,408,283	-3.82%
Sno-Isle Libraries	\$4,556,811	16.76%	6.58%	\$27,186,732	7.34%
Timberland Regional Library	\$2,333,600	12.80%	8.67%	\$18,237,617	12.01%
Subtotal	\$47,689,322	21.74%	-1.28%	\$219,330,873	7.96%
100,001 - 250,000					
Everett Public Library	\$272,741	6.21%	-7.01%	\$4,394,417	4.43%
Kitsap Regional Library	\$1,488,396	14.94%	13.25%	\$9,960,592	7.93%
Mid-Columbia Library System	\$1,185,337	21.53%	15.13%	\$5,506,313	10.82%
North Central Regional Library	\$1,594,228	22.93%	7.22%	\$6,953,356	2.93%
Spokane County Library District	\$1,516,197	18.44%	-14.73%	\$8,222,063	7.50%
Spokane Public Library	\$1,820,541	24.58%	13.15%	\$7,406,635	7.73%
Tacoma Public Library	\$2,050,044	18.86%	-30.44%	\$10,871,879	-6.07%
Whatcom County Library System	\$802,355	14.25%	4.80%	\$5,631,944	8.38%
Yakima Valley Regional Library	\$1,154,395	21.72%	10.56%	\$5,314,424	10.56%
Subtotal	\$11,884,234	18.49%	-3.13%	\$64,261,623	4.90%
25,001 - 100,000					
Bellingham Public Library	\$703,283	21.06%	7.73%	\$3,339,569	5.24%
Longview Public Library	\$387,042	19.60%	-18.07%	\$1,974,480	-0.19%
Mount Vernon City Library	\$88,586	7.74%	16.41%	\$1,143,787	10.22%
North Olympic Library System	\$510,102	18.12%	2.30%	\$2,815,049	7.44%
Pullman (Neill) Public Library	\$216,298	20.54%	-7.04%	\$1,053,158	7.96%
Puyallup Public Library	\$987,278	44.77%	8.80%	\$2,205,097	7.19%
Renton Public Library	\$385,691	20.77%	76.21%	\$1,856,959	12.36%
Richland Public Library	\$180,355	10.85%	-15.03%	\$1,662,608	-0.49%
Stevens County Rural Library District (I)	\$172,054	17.96%	0.00%	\$958,234	0.00%
Walla Walla Public Library	\$86,256	8.42%	-18.81%	\$1,024,256	3.92%
Subtotal	\$3,716,945	20.61%	4.72%	\$18,033,197	5.40%
5,001 - 25,000					
Anacortes Public Library	\$211,892	24.68%	16.28%	\$858,492	7.23%
Asotin County Library	\$108,386	20.13%	-11.32%	\$538,537	1.12%
Burlington Public Library	\$30,985	7.60%	15.28%	\$407,581	15.59%
Camas Public Library	\$256,150	20.17%	40.89%	\$1,270,175	17.78%
Chewelah Public Library	\$20,366	16.92%	-2.32%	\$120,344	2.98%
Ellensburg Public Library	\$113,736	14.79%	-3.57%	\$769,184	5.76%
Enumclaw Public Library	\$146,999	26.78%	7.20%	\$548,894	4.71%
Grandview (Bleyhl Community) Library	\$34,744	14.63%	21.62%	\$237,485	8.13%
Jefferson County Rural Library District	\$285,000	22.02%	19.10%	\$1,294,490	8.09%
Kelso Public Library	\$23,931	6.47%	-41.38%	\$369,830	20.83%
Liberty Lake Municipal Library	\$113,100	27.80%	74.05%	\$406,877	40.23%
Orcas Island Library District	\$129,092	24.77%	4.68%	\$521,265	3.89%
Pend Oreille County Library District	\$150,638	31.68%	33.05%	\$475,474	10.94%
Port Townsend Public Library	\$209,300	27.51%	25.05%	\$760,902	13.46%
San Juan Island Library District	\$180,061	24.28%	9.81%	\$741,512	10.23%
Sedro-Woolley Public Library	\$67,074	23.56%	68.93%	\$284,742	25.15%
Walla Walla County Library District	\$426,329	50.68%	-5.01%	\$841,157	5.56%
Whitman County Library	\$127,365	20.16%	-20.42%	\$631,791	-2.33%
Subtotal	\$2,635,148	23.79%	16.81%	\$11,078,732	15.53%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
La Conner Regional Library	\$80,089	32.53%	90.40%	\$246,197	38.14%
Lopez Island Library District	\$52,400	17.18%	0.77%	\$304,940	41.37%
Ocean Shores Public Library	\$39,304	13.11%	-0.24%	\$299,863	4.37%
Roslyn Public Library	\$7,560	16.90%	110.41%	\$44,745	13.01%
Upper Skagit Library District	\$28,885	20.71%	-12.24%	\$139,458	4.53%
Subtotal	\$208,238	20.12%	-29.00%	\$1,035,203	-23.66%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$7,730	15.52%	6.40%	\$49,819	19.55%
Cathlamet (Blanche Bradley) Library	\$7,900	31.86%	12.58%	\$24,796	17.68%
Cle Elum (Carpenter Memorial) Library	\$8,450	13.49%	40.83%	\$62,630	29.33%
Davenport Public Library	\$2,864	21.49%	-25.61%	\$13,330	-1.44%
Dayton Memorial Library	\$20,367	24.27%	-36.83%	\$83,932	13.23%
Harrington Public Library	\$1,246	13.21%	-11.51%	\$9,429	-1.01%
Kalama Public Library	\$9,032	26.15%	16.53%	\$34,538	12.63%
Kettle Falls Public Library	\$8,753	41.01%	10.35%	\$21,341	-5.25%
Kittitas Public Library	\$7,387	29.54%	19.11%	\$25,009	17.67%
Odessa Public Library (j)	\$1,000	10.23%	0.00%	\$9,777	0.00%
Pomeroy (Denny Ashby) Library	\$3,000	11.14%	150.00%	\$26,928	7.18%
Rearidan Memorial Library	\$2,076	19.96%	62.44%	\$10,399	4.90%
Ritzville Public Library (k)	\$27,322	28.85%	0.00%	\$94,705	0.00%
Roy City Library	\$1,580	11.32%	105.19%	\$13,963	2.74%
Sprague Public Library	\$1,725	29.87%	-22.02%	\$5,775	62.31%
Waitsburg (Weller) Public Library	\$2,000	23.45%	-55.56%	\$8,528	-22.67%
Wilbur (Hesseltine) Public Library	\$685	4.84%	35.64%	\$14,157	3.37%
Subtotal	\$113,117	22.22%	-4.51%	\$509,056	9.67%
GRAND TOTAL	\$66,247,004	21.08%	-0.82%	\$314,248,684	7.27%

Note: In 2007, Orcas Island Library District's service population grew above 5,000. Its data is now included under the "5,001 - 25,000" category. In 2006, it had been included under the "5,000 and under with certified librarian" category.